## **Transit Authority of Omaha (MAT)**

ID Number: 7002

Chief Executive Officer: Gary Ruegg,

0.05

0.00

96 97 98

Data Source: 2000 National Transit Database

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9/24/2001 14:44

2222 Cuming Street Omaha, NE 68102	System Wid	e Information			Modal Information	Executive Officer: Gary Ruegg, Executive Director (402)341-7560
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics – Omaha, NEIA Square Miles Population	<b>- 1990 Census</b> 193 544,292	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$3,634,576 0 \$3,634,576	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles	Bus \$14,198,402 \$5,233,3093 15,735,093 3,686,243	Response \$1,180,147 \$77,281 221,983 347,049
Population Ranking out of 405 UZ	'As 56	Sources of Operating Funds Expended Passenger Fares Local Funds	\$3,634,576 7,804,757	Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	4,275,553 14,979 281,276 0.0	39,628 148 23,145 N/A
Service Area Statistics Square Miles Population	175 484,875	State Funds Federal Assistance Other Funds Total Operating Funds Expended	285,367 2,864,000 815,326 \$15,404,026	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	130 5.3 104 2.1 25%	15 2.4 13 N/A 15%
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips		Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation	\$12,770,628 1,760,227 0	Incidents Patron Fatalities  Performance Measures	39 1	3 0
Average Saturday Unlinked Trips Average Sunday Unlinked Trips  Service Supplied	2,570	Other Operating Expenses  Total Operating Expenses  Reconciling Cash Expenditures	847,694 \$15,378,549 \$25,477	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.85 \$50.48	\$3.40 \$50.99
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum S Vehicles Operated in Maximum Si	ervice 117	Sources of Capital Funds Expended Local Funds State Funds	\$1,176,993 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.90 \$3.32	\$5.32 \$29.78
Base Period Requirement  Vehicles Operated in Maxin	num Service	Federal Assistance <sup>2</sup> Total Capital Funds Expended  Uses of Capital Funds	4,133,595 \$5,310,588	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mi Unlinked Passenger Trips per Vehicle Revenue Ho		0.11 1.71
Direct Operate Bus Demand Response	tly Purchased	Rolling   Stock   and	Cilities Other P5,953 \$5,233,307 77,281 3,234 \$5,310,588	\$5.00 \$1.00 \$0.60 \$0.20 \$0.00 \$0.00		Passenger Trips per Vehicle Revenue Mile  2.00  1.50  0.50  0.00
Sources of Operating Funds Expended Local 51%		Sources of Capital Funds Expu	ended	96 97 98 99 00  Demand Response  Operating Expense per  Vehicle Revenue Mile	96 97 98 99 00  Operating Expense per Passenger Mile	96 97 98 99 00  Passenger Trips per Vehicle Revenue Mile
State 2%	Ot	22% her		\$5.00 \$4.00 \$3.00 \$2.00 \$4.00 \$2.00		0.25 0.20 0.15 0.10

\$1.00

\$0.00

\$1.00

\$0.00

96 97

98 99

98

97

99 00

Other 4%

Fares 24%

Federal

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

 $<sup>^{2}\,\</sup>mathrm{Includes}$  Federal capital funds used to pay for operating expenses.